

**Oberon Road Condominiums HOA  
2025 Budget (\$400.00 per month)**

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	<u>Jan - Dec 25</u>
Ordinary Income/Expense	
Income	
Association Income	
Assessments	38,400.00
Total Association Income	38,400.00
Total Income	38,400.00
Expense	
Dues and Subscriptions	63.00
Grounds	
Grounds Maintenance	1,200.00
Snow Removal	850.00
Total Grounds	2,050.00
Insurance	
Liability Insurance	15,600.00
Total Insurance	15,600.00
Professional Fees	
Accounting	215.00
Total Professional Fees	215.00
Property Management	5,100.00
Repairs	
Building Repairs	4,800.00
Total Repairs	4,800.00
Reserves	4,020.00
Utilities	
Trash Removal	1,152.00
Water and Sewer	5,400.00
Total Utilities	6,552.00
Total Expense	38,400.00
Net Ordinary Income	0.00
Net Income	<u><u>0.00</u></u>